

# CITY OF SAN ANGELO

2023 Program Year

## Consolidated Annual Performance and Evaluation Report (CAPER)



*NEIGHBORHOOD & FAMILY SERVICES DEPARTMENT*  
COMMUNITY & HOUSING SUPPORT DIVISION

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## Introduction

The City of San Angelo (COSA) annually receives two grants from the U. S. Department of Housing and Urban Development (HUD): The Community Development Block Grant (CDBG) and the HOME Investment Partnership Program (HOME) grant. CDBG grants are awarded to entitlement communities (principal cities of a Metropolitan Statistical Area (MSA) or with a population greater than 50,000) to carry out a wide range of community development activities directed toward the revitalization of neighborhoods and improved facilities and services within the community. Maximum feasible priority must be given to activities that benefit low- moderate-income persons (including neighborhoods). HOME grants must be used to provide affordable housing for low- moderate-income persons. Income levels are set annually by HUD and are a percentage of the area median income (AMI), which in 2023 was \$62,400 in San Angelo for a family of four.

The majority of the CDBG funds and all of the HOME funds must have beneficiaries earning 80% or less of the AMI, either as a neighborhood or as individual households. To continue to receive the grants, the City must develop a Consolidated Plan every five years to identify the community's needs and goals to meet the needs and then an Annual Action Plan for each of the five years. The current Consolidated Plan is for the years 2020-2024. At the conclusion of each action year, the City must also prepare a Consolidated Annual Performance and Evaluation Report (CAPER) that describes for the public and HUD how federal assistance was used during that action year. The CAPER that follows is for the first year of the current Consolidated Plan. The City's 2023 grants were as follows:

- CDBG - \$ 654,142
- HOME - \$ 305,168

Additionally, the City received program income in the amount of \$18,619 for CDBG, \$8,386 for HOME, and \$335,000 in local economic development sales tax funds earmarked for affordable housing. The City's CHDO leverages these funds to build new homes for low-moderate-income families in the neighborhoods targeted for revitalization. COSA receives payments on loans provided with grant funds for housing rehabilitation or mortgage payments from new home construction, a program that is no longer active.

Reporting to HUD is done online through the Integrated Disbursal and Information System (IDIS). Specific questions are completed for each step of the process: Consolidated Plan, Action Plan and the CAPER. Each has specific questions to which the City must respond. Terminology may not be familiar to the general public; definitions or further explanation of any information in the CAPER is available from the COSA Community & Housing Support Division (325-655-0824). Information in forms other than written English may be provided upon request by contacting COSA.

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing (AHAP)	Affordable Housing	HOME: \$151000	Homeowner Housing Added	Household Housing Unit	20	19	95.00%	4	2	50.00%
Decent Housing (ERP)	Affordable Housing	CDBG: \$147411	Homeowner Housing Rehabilitated	Household Housing Unit	125	211	168.80%	20	43	215.00%
Home Ownership (HAP)	Affordable Housing	HOME: \$80851	Direct Financial Assistance to Homebuyers	Households Assisted	30	27	90.00%	6	8	133.33%
Neighborhood Revitalization (NB,CC)	Affordable Housing	CDBG: \$138829	Homeowner Housing Rehabilitated	Household Housing Unit	100	66	66.00%	16	20	125.00%
Neighborhood Revitalization (NB,CC)	Affordable Housing	CDBG: \$45000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	6000	6521	108.68%	1200	765	63.75%
Special Needs & Homelessness (TBRA)	Homeless Non-Homeless Special Needs	HOME: \$62434	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	46	46.00%	12	13	108.33%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City has continued to address housing and community development needs in carrying out the PY 2023 Action Plan. Actions undertaken during PY2023 were consistent with the primary goals and objectives of the Consolidated Plan. The

Consolidated Plan identified three key funding priorities:

1. Assist in creating and preserving affordable housing opportunities for low-income and special-needs households.
2. Support activities to end homelessness.
3. Support activities that strengthen targeted low-income neighborhoods.

Based on these three priorities, COSA developed six major goals that address these three priorities:

1. Expand housing options to create a safe, healthy, accessible home for residents
2. Continue to focus on strategies to achieve a sustainable increase in the homeownership rate
3. Continue efforts to redevelop the six neighborhoods targeted for revitalization
4. Improve livability in targeted neighborhoods by purchasing vacant lots and building new homes
5. Assist special needs/homeless populations with supportive services, facilities, and housing
6. Continue efforts to eliminate slum/blight and conditions detrimental to the health, safety, and public welfare of residents in the targeted neighborhoods

All of the funded projects for PY2023 directly addressed the City's priorities and goals.

Minor Repair Program – completed home-owner minor repairs for 20 low/moderate-income households in San Angelo; Emergency Repairs – assisted in preserving affordable housing by addressing needed repairs detrimental to the health and safety of 43 low/moderate-income homeowners; Homebuyers Assistance Program (HAP) – helped create affordable housing opportunities for 8 low/moderate-income individuals and families by assisting them in the purchase of new homes with an affordability period of five years; CHDO activities – Galilee CDC, the City's CHDO helped create affordable housing opportunities for low/moderate-income individuals and families by constructing and selling 2 affordable housing units in targeted neighborhoods which also helped maintain and strengthen those targeted neighborhoods. In addition, 20 households whose income was affected by the COVID-19 pandemic were assisted with short-term sustenance payments.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	54	22
Black or African American	8	1
Asian	0	0
American Indian or American Native	1	0
Native Hawaiian or Other Pacific Islander	0	0
<b>Total</b>	<b>63</b>	<b>23</b>
Hispanic	42	14
Not Hispanic	21	9

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The City tracked demographics of the households directly benefiting from the CDBG and HOME grant programs, including race, ethnicity, family size, which had female heads of households, and how many persons had a disability. The direct benefit activities included housing rehab and emergency repairs grants, HAP financing, and CHDO activities. This information is used for reporting in IDIS and (in the case of housing activities) for fair housing statistics.

The City identified the Hispanic ethnicity as the only minority group with a large percentage of persons in San Angelo. Of the persons directly receiving benefits, 65% were Hispanic and 10% were African American while the rest were White-not Hispanic. That aligns with the City’s minority makeup of 38% Hispanic and 5% African American.

## CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	660,142	688,913
HOME	public - federal	313,168	325,210

Table 3 - Resources Made Available

### Narrative

The City of San Angelo receives an annual allocation of federal CDBG and HOME entitlement grant funds from HUD. The table above details the resources made available in the program year as well as funds expended. Amounts expended included funding from past program years as some programs have multi-year projects. The City also had resources made available through CARES Act Funds, and these one-time grant funds are summarized further below. All entitlement funds were allocated to eligible activities under each grant program.

CDBG funds of \$660,142 were made available in PY 2023 with \$654,142 from the annual allocation and \$6,000 from program income. In PY 2023, the City expended \$688,913, which also included funds awarded in the prior program year 2022, and \$12,619 above the expected program income received due to loans being paid off (\$18,619 total PI). Expenditures went towards public services, public infrastructure improvements, housing rehab, and admin of the program.

For HOME funds, \$313,168 were made available in PY 2023 with \$305,168 from the annual allocation, \$8,000 from program income. According to the PR-07, in the program year, the City expended \$325,210 in HOME funds and \$12,042 of this was spent from a combination of prior year unexpended funds \$386 more than anticipated Program Income received.

**CARES Act Funds**

CDBG-CV: In response to COVID-19, the City was allocated CDBG-CV funds for a total of \$970,762. In PY 2023, these funds went to fund emergency response programs such as rent and utility assistance and admin of the program for a total of \$23,384.53, which closes out the grant, leaving a remaining balance of \$0.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Belaire			
Blackshear			
City Wide	100%	100%	All funds expended in San Angelo city limits
Fort Concho			
Lakeview			
Reagan			
Rio Vista			

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

The City of San Angelo does not target specific areas but serves low- to moderate-income (LMI) households and LMI areas in the City as well as following income guidelines. For this reason, direct services and activities provided by CDBG and HOME are available Citywide according to eligibility and are based on individual benefit rather than area benefit.

No publicly owned land or property located within the jurisdiction was used to address the needs identified in the plan.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Community & Housing Support leveraged other City departments to obtain operating support including financial, legal, planning, human resources, and purchasing. Community & Housing Support also leveraged over \$384K of local sales tax revenue for gap financing provided to 3 low to moderate-income first-time homebuyers (\$194,800) and 30 minor repairs for low to moderate-income homeowners (\$190,128). Moreover, the city received a grant from Atmos to continue a housing weatherization program, expending \$16,302 to assist 10 homeowners.

The City of San Angelo complies with federal matching requirements for HOME. Over \$41K of match funds was accumulated for the 2023 program year. As of Sept 30, 2023, San Angelo maintained \$1,985,459.78 in excess matching funds. This reserve was more than adequate to meet the required match liability for the 2023 program year.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	1,985,460
2. Match contributed during current Federal fiscal year	41,629
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,027,089
4. Match liability for current Federal fiscal year	71,587
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,955,503

**Table 5 – Fiscal Year Summary - HOME Match Report**

<b>Match Contribution for the Federal Fiscal Year</b>								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
10 Galilee Community Development Corporation CHDO N Poe	09/30/2024	0	2,278	0	0	0	16,250	18,528
10 Galilee Community Development Corporation CHDO S Randolph	09/30/2024	0	1,464	0	0	0	16,200	17,664
9 MHMR TBRA	09/30/2024	5,438	0	0	0	0	0	5,438

**Table 6 – Match Contribution for the Federal Fiscal Year**

**PROGRAM INCOME report**

<b>Program Income</b> – Enter the program amounts for the reporting period				
<b>Balance on hand at begin-ning of reporting period</b> \$	<b>Amount received during reporting period</b> \$	<b>Total amount expended during reporting period</b> \$	<b>Amount expended for TBRA</b> \$	<b>Balance on hand at end of reporting period</b> \$
0	8,386	8,386	7,548	0

Table 7 – Program Income

**HOME MBE/WBE report**

<b>Minority Business Enterprises and Women Business Enterprises</b> – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	<b>Total</b>	<b>Minority Business Enterprises</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	<b>Total</b>	<b>Women Business Enterprises</b>	<b>Male</b>			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

<b>Minority Owners of Rental Property</b> – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

### CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	46	73
Number of Special-Needs households to be provided affordable housing units	12	13
<b>Total</b>	<b>58</b>	<b>86</b>

**Table 11 – Number of Households**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	12	13
Number of households supported through The Production of New Units	4	2
Number of households supported through Rehab of Existing Units	36	63
Number of households supported through Acquisition of Existing Units	6	8
<b>Total</b>	<b>58</b>	<b>86</b>

**Table 12 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City made progress during the program year on its new Consolidated Plan concerning providing new affordable housing including the following:

- 63 homes were rehabilitated for low to moderate-income homeowners – 20 minor repairs and 43 emergency repair rehabilitations
- 2 new homes constructed by City’s CHDO sold to low/moderate-income homebuyers at 40% below appraised value through the City’s gap financing program
- 8 first time homebuyers assisted with down payment and closing cost to purchase homes
- 13 low/moderate income special needs individuals provided rent assistance to move into new rental units
- 5 families were assisted with CARES Rent and Mortgage Assistance
- 20 families were assisted with ARP Rent Assistance and Supportive Services

Our projects met annual goals with the exception of the CHDO’s new construction program and TBRA. However, overall, for the Consolidated Plan, we are on schedule to meet our goal for new construction, and while we are on schedule to be short on meeting our goal for TBRA assistance, with the addition of CARES rental assistance and ARP Rental Assistance, we will surpass the goal of serving 100 clients over the five-year period.

**Discuss how these outcomes will impact future annual action plans.**

The City will continue to review program performance and adjust as appropriate to ensure that the goals and objectives cited in the 5-year Strategic Plan are met. High-performing programs such as the Housing Rehabilitation programs will be renewed in future annual plans while under-performing programs will be adjusted to meet the need or terminated if necessary.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	43	16
Low-income	18	4
Moderate-income	2	3
<b>Total</b>	<b>63</b>	<b>23</b>

**Table 13 – Number of Households Served**

**Narrative Information**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of San Angelo is a key community partner in the Local Homeless Coalition (LHC). The City applied for and received a Continuum of Care grant to establish and manage a Rapid Rehousing (RRH) program for the homeless community. As part of the grant, the City has initiated a Coordinated Entry (CE) process using the HMIS process to ensure that homeless persons' needs are addressed. These needs will be assessed at entry into the RRH CE process and coordination with community resources via HMIS. In addition, the LHC developed an Outreach Group that routinely conducts outreach to local homeless persons in order to provide information on ongoing services and resources.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City's only emergency shelter is dedicated to victims of domestic violence. For the general homeless community, the LHC developed a program called "Out of the Cold" that provides temporary shelter or a warming center when the temperatures drop below a certain threshold.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City paid rent/mortgage assistance thru the CARES Act CDBG-CV funds to help low/mod individuals remain in their homes. In addition, the City received HOME- ARP funds to carry out an eviction diversion program for those who have entered the eviction process in order to help those families and individuals from being evicted.

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Resources from community partners provide resources that target homeless veterans, homeless families with children, and chronically homeless individuals to assist their transition into permanent housing. These programs include the HUD-VASH program, RRH program, Galilee CDC's transitional housing, and TBRA programs.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

In PY2023, HASA, through the Housing Choice Voucher Program (Section 8) provided approximately 11,563 months of rental assistance for low-income families at a total annual approximate cost of \$6,955,969. Rent assistance was provided to an average of 964 families a month at an average cost of \$601 per month per household. As of 10/01/2024, Public Housing was at 0 units. The previous 174 Public Housing units are available for rent under our non-profit, Forest Park Community. These units serve HCV voucher holders and 80% AMI and below. No new units were added in PY2023.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Housing Authority of San Angelo encourages resident involvement in management by filling a spot on the HASA Board of Directors with a Resident commissioner and promoting a separate Resident Advisory Board. Ms. Janice Carson currently serves as the resident commissioner on our HASA Board of directors.

### **Actions taken to provide assistance to troubled PHAs**

Not applicable as the local Housing Authority is not troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Per the Analysis of Impediments to Fair Housing Choice, the City was unable to identify public policies that are detrimental to the return on residential investment. City policies have acted to support affordable housing programs and projects that have allowed homes across neighborhoods targeted for revitalization to increase in value.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

There were no specific activities to address obstacles to meeting the underserved needs in the PY2023 Annual Action Plan; however, actions and activities throughout the year and as described in this CAPER benefited the underserved as a whole. These activities that helped meet underserved needs included the City's affordable housing programs and rental assistance programs.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City addresses LBP on all owner-occupied residential homes that have been approved for rehabilitation work and were built prior to 1978 (includes Emergency Repair Program projects) or on any post-1978 constructed home where a child or person resides who has been identified with an Elevated Blood Lead Level (EBLL). A Lead Inspection and or Risk Assessment will be done on these homes to determine if there is any lead-based paint in the home or in the soil around the home. If lead is found, a determination of the lead-based paint hazards associated with the presence of the detected lead will be conducted. The requirements for rehabilitation will correspond to the three approaches to lead hazard evaluation and reduction. Complete rehabilitation work must meet more stringent requirements than emergency repairs. The three approaches and the levels of rehabilitation assistance (costs) are as follows: 1) Do No Harm (<\$5,000) - Perform the rehabilitation in a way that does not create additional lead hazards. Clearance of work site. 2) Identify and Control Lead Hazards (\$5,000 to \$25,000) - Identify lead-based paint and hazards and use a range of interim control and abatement methods to address the hazards. Clearance of unit. 3) Identify and Abate Lead Hazards (>\$25,000) - Identify lead-based paint hazards and remove them permanently by abatement. Clearance of unit.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

While the City does not have a mechanism or process to track and report on the number of families removed from poverty, the City recognizes that its future economic viability rests with the elimination of poverty. San Angelo has and will continue to undertake efforts in housing and supportive services to improve the quality of life of its low/moderate-income residents so long as funding for such activities is available.

#### **Education and Job Training**

Workforce development and area-wide economic development have been identified as priorities that will aid the City in reducing the number of persons living below the poverty level. The West Texas Training Center, San Angelo Independent School District, Angelo State University, Howard College, the Chamber of Commerce, and regional business, industry,

and healthcare organizations continued to meet the occupational training needs of the Concho Valley region and West Texas.

## Housing

Affordable housing is one of the City's anti-poverty activities. The City oversaw several housing programs aimed at either improving the quality of the housing stock or reducing the housing costs of low/moderate-income families in order to help keep families' housing costs down and thus help families from falling into poverty.

- Affordable housing emergency repair and minor repair
- First-time homebuyers
- Tenant-based Rental Assistance
- Homeless Prevention Program
- CHDO new home construction

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City's institutional structure is solid and the City staff that oversees and manages federal grants has been in place for over ten years. The team is tenured and experienced and is provided with training that is required and appropriate. To ensure widespread information and access to the programs, especially by LMI households, the funding process involved the participation of representatives from several governmental entities, non-profit organizations, and grassroots citizen support groups. In this way, local policymakers and administrators were able to identify the needs of LMI neighborhoods and evaluate applications accordingly.

Running concurrently with the City's review process was a series of hearings and meetings at the local City and neighborhood levels. These meetings provided information to local residents, specifically targeted neighborhoods, regarding the process for preparation, submission, and selection of project proposals. During this project development phase, City staff members worked with local citizens to assess local needs and develop project proposals. The City held two neighborhood public meetings to discuss potential projects and two City Council public hearings to once again review and approve projects that were selected for funding in PY2023.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The CHS staff participates in an ad-hoc Affordable Housing Committee that includes public and private entities that deal with housing. This ad hoc committee discusses issues related to housing to include coordinating areas for housing investment and project development.

While the City does not have a social services department, City staff are members of the Concho Valley Homeless Planning Coalition board of directors and are very active in the planning process and coordination of social services for homeless families and individuals with a goal to help develop and maintain an unofficial continuum of care for those in

need.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City's Analysis of Impediments to Fair Housing Choice discovered that the major barriers to affordable housing in San Angelo are a lack of financial resources and all the implications that are associated with that condition. Low-income persons will have a difficult time finding affordable housing, defined as housing that costs less than 30% of gross income. Education and job training may provide a way to higher income and better living conditions for some low-income families. However, elderly and disabled individuals are often unable to increase their income or improve their living conditions through these means. In addition to inadequate income and creditworthiness, a growing elderly population, racial and ethnic divergences, and slow economic growth are other contributing factors that help create impediments.

To help ameliorate these impediments, the City worked to develop and further increase the affordable housing stock through several programs and projects that included:

- Affordable housing emergency repair and rehabilitation
- First-time homebuyers
- Homeless Prevention Program
- Tenant-based Rental Assistance
- CHDO new home construction

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Monitoring was conducted every month for each subrecipient not only to verify that the reimbursements submitted were for eligible expenses but also to verify that each subrecipient was complying with all the requirements in their agreement. Each reimbursement request was verified for eligibility. Also, each of the participants in each program was examined to verify their eligibility for assistance.

The City does not discriminate against minority or women-owned businesses during the bidding process and awarded several emergency repair projects to minority and women-owned businesses including a business owned by an African American male (Mayberry Electric) and a female-owned business (Electric by Deb). The bids include an invitation for minorities and women to bid on all projects. All projects approved for funding listed in the Annual Action Plan comply with and follow the 2020-2024 Consolidated Plan. The City met all comprehensive planning requirements.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A complete draft of this report has been made available for public review and comment for a fifteen (15) day period beginning December 2, 2024 and ending December 17, 2024. The availability of this report has been publicly advertised consistently with the provisions of the City of San Angelo's Consolidated Plan with printed copies available at strategic locations in the city and online. There were no public comments received during the fifteen-day period nor at the public hearing at City Council on December 17, 2024.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

This was the fifth year of the 2020-2024 Consolidated Plan and the objectives did not change from those identified in the Consolidated Plan other to include the CARES Act Funding to assist households affected by the COVID-19 pandemic. The City met the requirements to have not more than 1.5 times the annual grant and activities are reaching completion in a timely manner once underway.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City provided funding for a LIHTC 36 single-family unit project called Noah Estates. HOME funds covered the construction of two units. The unit at 2208 Brown was inspected on November 27, 2024, and the second unit 513 17th Street, was inspected on October 23, 2024. There were no issues detected at the time of inspection.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

All units in the Noah Estates were occupied throughout the entire program year so there were no vacancies. In addition, there is a waiting list of over 50 potential renters for any vacancy that may open up, making it unnecessary to market the program outside of the normal advertisements in local magazines, websites, and periodicals including Conexión San Angelo, a Spanish/English bi-weekly newspaper.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Program income in the amount of \$7,547.62 was drawn for tenant-based rental assistance (IDIS activity #2187). All households are LMI households.

### **Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

The City Council approved support for a LIHTC 48-unit senior living duplexes development in the Ft Concho area which is one of the six neighborhoods targeted for revitalization earmarking \$10K from local Economic Development Sales Tax program funds. The complex received the tax credits in July 2017 and construction began in February 2018 and was completed in 2019.

## **HOME-ARP**

In September 2021, HUD announced an allocation of \$1,110,165 to the City of San Angelo for a new grant called the Home Investment Partnerships Grant American Rescue Plan (HOME-ARP). The purpose of HOME-ARP funds is to provide homelessness assistance and supportive services through several eligible activities. Eligible activities include the

acquisition and development of non-congregate shelters, tenant-based assistance, supportive services, HOME-ARP rental housing development, administration and planning, and nonprofit operating and capacity-building assistance.

HOME-ARP funds must assist people in HOME-ARP "qualifying populations", which include: sheltered and unsheltered homeless populations; those currently housed populations at risk of homelessness; those fleeing or attempting to flee domestic violence or human trafficking; other families requiring services or housing assistance or to prevent homelessness; and those at greatest risk of housing instability or in unstable housing situations. Qualifying populations were identified as families requiring housing assistance to prevent homelessness, and also households who were at the greatest risk of housing instability. Households that met this criteria were extremely low-income with severe cost burdens, and households with an annual income less than or equal to 50% of AMI.

After an assessment of the needs of "qualifying populations" in the City, along with a comprehensive citizen participation process which included consultation with local stakeholder agencies, the City developed a HOME-ARP Allocation Plan. It was determined that the priority needs for qualifying populations were 1.) increasing the affordable rental housing stock, 2.) the provision of supportive services, and 3.) administration and planning for the HOME-ARP program. In summary, there is a gap in affordable housing availability and services for those who are most vulnerable in San Angelo, including, but not limited to low-income families, veterans and victims of assault.

To address this need, the City provided tenant-based rental assistance to qualifying populations, assisted those clients with supportive services such as utility payments and rental arrears, and through a subrecipient, renovated and rehabilitated a 14-unit apartment complex for the sole purpose of providing rental preference to at least eight (8) eligible homeless veterans as identified by CPD-21-10 with HOME-ARP funds. During the current program year, the City of San Angelo assisted 20 households with tenant-based rental assistance and supportive services and completed the renovation of the apartment complex which has filled 7 units with veterans by the end of the program year with the 8th vacant unit soon to be filled.

## CR-58 – Section 3

### Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0			
Total Section 3 Worker Hours	0	0			
Total Targeted Section 3 Worker Hours	0	0			

**Table 14 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0			
Direct, on-the job training (including apprenticeships).	0	0			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0			
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0			
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0			
Held one or more job fairs.	0	0			
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0			
Assisted residents with finding child care.	0	0			
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0			
Assisted residents to apply for, or attend vocational/technical training.	0	0			
Assisted residents to obtain financial literacy training and/or coaching.	0	0			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0			
Provided or connected residents with training on computer use or online technologies.	0	0			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0			
Other.	0	0			

**Table 15 – Qualitative Efforts - Number of Activities by Program**

## Narrative

This section reports on Section 3 reporting requirements, which were announced on October 29, 2020, in the Section 3 Final Rule, and set new benchmarks for the program under 24 CFR 75. Section 3 helps to establish more economically sustainable communities by ensuring that employment and other economic opportunities generated by Federal assistance for development programs are directed towards very low- and low-income persons to the greatest extent possible, and in particular to those who are recipients of Federal assistance. The Final Rule changes tracking the number of qualified new hires in Section 3 projects, to tracking the total labor hours worked.

Section 3 activities cover housing rehabilitation and construction and public improvement construction activities assisted under HUD grant programs that provide housing and community development financial assistance that exceeds a threshold of \$200,000 per activity. In PY 2023, there were no activities reported that met the Section 3 threshold.

## Attachment

### Cover and Introduction

# CITY OF SAN ANGELO

2023 Program Year

## Consolidated Annual Performance and Evaluation Report (CAPER)



*NEIGHBORHOOD & FAMILY SERVICES DEPARTMENT*  
COMMUNITY & HOUSING SUPPORT DIVISION

PLEASE SEND ANY COMMENTS TO COMMUNITY & HOUSING SUPPORT: ATTENTION  
MR. ROBERT SALAS, 72 WEST COLLEGE AVE., SAN ANGELO, TX 76903  
OR EMAIL [ROBERT.SALAS@COSATX.US](mailto:ROBERT.SALAS@COSATX.US)

## Introduction

The City of San Angelo (COSA) annually receives two grants from the U. S. Department of Housing and Urban Development (HUD): The Community Development Block Grant (CDBG) and the HOME Investment Partnership Program (HOME) grant. CDBG grants are awarded to entitlement communities (principal cities of a Metropolitan Statistical Area (MSA) or with a population greater than 50,000) to carry out a wide range of community development activities directed toward the revitalization of neighborhoods and improved facilities and services within the community. Maximum feasible priority must be given to activities that benefit low- moderate-income persons (including neighborhoods). HOME grants must be used to provide affordable housing for low- moderate-income persons. Income levels are set annually by HUD and are a percentage of the area median income (AMI), which in 2023 was \$62,400 in San Angelo for a family of four.

The majority of the CDBG funds and all of the HOME funds must have beneficiaries earning 80% or less of the AMI, either as a neighborhood or as individual households. To continue to receive the grants, the City must develop a Consolidated Plan every five years to identify the community's needs and goals to meet the needs and then an Annual Action Plan for each of the five years. The current Consolidated Plan is for the years 2020-2024. At the conclusion of each action year, the City must also prepare a Consolidated Annual Performance and Evaluation Report (CAPER) that describes for the public and HUD how federal assistance was used during that action year. The CAPER that follows is for the first year of the current Consolidated Plan. The City's 2023 grants were as follows:

- CDBG - \$ 654,142
- HOME - \$ 305,168

Additionally, the City received program income in the amount of \$18,619 for CDBG, \$8,386 for HOME, and \$335,000 in local economic development sales tax funds earmarked for affordable housing. The City's CHDO leverages these funds to build new homes for low-moderate-income families in the neighborhoods targeted for revitalization. COSA receives payments on loans provided with grant funds for housing rehabilitation or mortgage payments from new home construction, a program that is no longer active.

Reporting to HUD is done online through the Integrated Disbursal and Information System (IDIS). Specific questions are completed for each step of the process: Consolidated Plan, Action Plan and the CAPER. Each has specific questions to which the City must respond. Terminology may not be familiar to the general public; definitions or further explanation of any information in the CAPER is available from the COSA Community & Housing Support Division (325-655-0824). Information in forms other than written English may be provided upon request by contacting COSA.

# CAPER Ad and Confirmation



PO Box 631667 Cincinnati, OH 45263-1667

## AFFIDAVIT OF PUBLICATION

Mari Rodriguez  
City of San Angelo  
72 W Colloge AVE  
San Angelo TX 76903 5814

STATE OF WISCONSIN, COUNTY OF BROWN

The San Angelo Standard-Times, a newspaper published in the city of San Angelo, Tom Green County, State of Texas, and of general circulation in the following counties: Tom Green, Coke, Concho, Crockett, Irion, Kimble, Mason, McCulloch, Menard, Reagan, Runnels, Schleicher, Sterling, Sutton, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issue:

12/01/2024

and that the fees charged are legal.  
Sworn to and subscribed before on 12/01/2024

Legal Clerk *[Signature]*  
*[Signature]*  
Notary, State of WI, County of Brown

5627

My commission expires

Publication Cost: \$868.94  
Tax Amount: \$0.00  
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PO #:

# of Copies: 1

**THIS IS NOT AN INVOICE!**

*Please do not use this form for payment confirmation.*

NANCY HEYRMAN  
Notary Public  
State of Wisconsin

City of San Angelo  
PUBLIC NOTICE  
2023 consolidated Annual Performance and Evaluation Report (CAPER)  
NOTICE OF AVAILABILITY  
Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs  
The Neighborhood & Family Services Department (NFS) of the City of San Angelo has prepared the Consolidated Annual Performance and Evaluation Report (CAPER) for October 1, 2023 through September 30, 2024. The CAPER discloses the accomplishments and performance of each program in relation to the performance and statistics in the 2023-2024 Consolidated Plan.  
COPIES OF THE CAPER ARE AVAILABLE FOR REVIEW AT THE FOLLOWING LOCATIONS: City Clerk's Office, 20 W. College, Neighborhood & Family Support Office, 22 W. College, and Office of the Mayor, 1000 W. College. Citizens are encouraged to examine and comment on the report. All comments must be received by 5:00 p.m. on December 17, 2024, at the NFS Office, 22 W. College, San Angelo, TX 76903. A public hearing will be held on December 17, 2024, at 5:00 p.m. at the NFS Office, 22 W. College, San Angelo, TX 76903. A summary of all public comments, whether written or oral, made during the comment period will be submitted to the Department of Neighborhood & Family Services (DNFS) at 1000 W. College, San Angelo, TX 76903.

Estado de San Angelo  
NOTICIA PUBLICA  
Informe Anual de Eficacia y Evaluación del Plan Consolidado (CAPER) 2023  
Oficina de Disponibilidad  
Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs  
El Departamento de Vecindario y Servicios de Familia de la Ciudad de San Angelo ha preparado el Informe Anual de Eficacia y Evaluación del Plan Consolidado (CAPER) en relación a los resultados y estadísticas de cada programa en relación a los indicadores y estadísticas en el Plan Consolidado 2023-2024.  
COPIAS DEL CAPER ESTAN DISPONIBLES PARA REVISAR EN LOS SIGUIENTES LUGARES: la Oficina de la Alcaldía, 1000 W. Colloge Ave, City Hall, 22 W. Colloge, la Oficina NFS, 22 W. Colloge, y en línea a [www.sanangelo.net](http://www.sanangelo.net).  
Los ciudadanos son invitados a examinar y comentar sobre el CAPER. Todos los comentarios deben ser recibidos antes de las 5:00 p.m. el 17 de diciembre de 2024 en el Departamento de Vecindario y Servicios de Familia, 22 W. Colloge, San Angelo, TX 76903. Una audiencia pública será llevada a cabo el 17 de diciembre de 2024, a las 5:00 p.m. en la Oficina NFS, 22 W. Colloge, San Angelo, TX 76903. Un resumen de todos los comentarios, ya sean escritos o orales, hechos durante el periodo de comentarios será presentado al Departamento de Vecindario y Servicios de Familia (DNFS) en 1000 W. Colloge, San Angelo, TX 76903.  
PARA MAS INFORMACION LLAME A NEIGHBORHOOD & FAMILY SERVICES (NFS) 338-3054.





**City of San Angelo  
PUBLIC NOTICE  
2023 Consolidated Annual Performance and Evaluation Report (CAPER)  
Notice of Availability  
Community Development Block Grant (CDBG) and  
HOME Investment Partnerships (HOME) Programs**



The Neighborhood & Family Services Department (NFS) of the City of San Angelo has prepared the Consolidated Annual Performance and Evaluation Report (CAPER) for October 1, 2023, through September 30, 2024. The CAPER discusses the accomplishments and performance of each program in relation to the priorities and strategies in the 2020-2024 Consolidated Plan.

COPIES OF THE CAPER ARE AVAILABLE FOR REVIEW AT THE FOLLOWING LOCATIONS: City Clerk’s Office, 72 W. College; Neighborhood & Family Support Office, 52 W. College; and online at [www.cosatx.us/chs](http://www.cosatx.us/chs).

Citizens are encouraged to examine and comment on the report. All comments must be received by 5:00 p.m. on December 17, 2024, at the NFS Office, 52 W. College, San Angelo, TX 76903 or via email to [Robert.salas@cosatx.us](mailto:Robert.salas@cosatx.us).

PUBLIC COMMENT PERIOD: December 2, 2024 – December 17, 2024.

In-person comments will be accepted by the City Council at its regular meeting during a scheduled **Public Hearing at the McNease Convention Center, 500 Rio Concho Drive, beginning at 8:30 a.m. on Tuesday, December 17, 2024.**

A summary of all public comments, whether written or oral, made during the comment period will be submitted to the Department of Housing and Urban Development.

FOR MORE INFORMATION CALL NEIGHBORHOOD & FAMILY SERVICES (325) 655-0824.

**Ciudad de San Angelo  
NOTICIA PÚBLICA  
Informe Anual de Ejecución y Evaluación del Plan Consolidado (CAPER) 2023  
Noticia de Disponibilidad  
Community Development Block Grant (CDBG) and  
Subsidio Definido de Desarrollo Comunitario y HOME**

El Departamento de Neighborhood & Family Services de la ciudad de San Angelo ha preparado (NFS) el Informe Anual de Ejecución y Evaluación del Plan Consolidado (CAPER, en inglés) de 1 de Octubre 2023 a 30 de Septiembre 2024. El CAPER habla de las realizaciones y ejecuciones de cada programa en relación a las prioridades y estrategias en el Plan Consolidado 2020-2024.

COPIAS DEL CAPER ESTÁN DISPONIBLES PARA REVISAR EN LOS SIGUIENTES LUGARES: la Oficina de la Secretaria de la Ciudad (City Clerk), City Hall, 72 w. College; la Oficina NFS, 52 W. College; y en línea a [www.cosatx.us/chs](http://www.cosatx.us/chs).

Los ciudadanos son animados a examinar y comentar sobre el CAPER. Todos los comentarios deben ser recibidos antes de las 5:00 p.m. el 17 de diciembre 2024 en el Departamento del Neighborhood & Family Services, 52 W. College, San Angelo, TX 76903, o enviar un correo electrónico a [Robert.salas@cosatx.us](mailto:Robert.salas@cosatx.us).

PERÍODO PARA COMENTARIOS PÚBLICOS: 2 de diciembre a 17 de diciembre de 2024.

Comentarios en persona se aceptarán por el Concilio de la Ciudad en junta regular durante una **Durante una Audiencia Publica en el McNease Convention Center, 500 Rio Concho Drive, comenzando a las 8:30 a.m. en Martes, 17 de diciembre de 2024.**

Un resumen de todos los comentarios públicos, escritos o en persona, hechos durante el periodo para comentarios serán sometidos al Departamento de Vivienda y Desarrollo Urbano (HUD, en inglés).

PARA OBTENER MÁS INFORMACIÓN LLAME A NEIGHBORHOOD & FAMILY SERVICES (325) 655-0824.

Y:\CAPERs\2023 CAPER\Public Notice - 15- day Comment Period.docx\MR\11/06/2024

# PR-26 CDBG



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2023  
 SAN ANGELO, TX

DATE: 11-18-24  
 TIME: 10:01  
 PAGE: 1

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	67,955.90
02 ENTITLEMENT GRANT	654,142.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	18,619.66
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	11,798.25
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	752,525.81

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	443,584.71
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	443,584.71
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	114,731.94
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	130,596.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	688,913.15
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	63,612.66

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	443,584.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	443,584.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	654,142.00
33 PRIOR YEAR PROGRAM INCOME	19,789.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	673,931.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	114,731.94
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	114,731.94
42 ENTITLEMENT GRANT	654,142.00
43 CURRENT YEAR PROGRAM INCOME	18,619.66
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	672,761.66
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.05%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	3	2188	6874492	ER - 132 Michael St	14A	LWH	\$4,943.86
2023	3	2189	6874505	ER - 1726 Catalina	14A	LWH	\$2,100.00
2023	3	2190	6874505	ER - 3302 Hugelstein St	14A	LWH	\$1,900.00
2023	3	2191	6874505	ER - 242 Edgewood	14A	LWH	\$3,126.00
2023	3	2191	6900885	ER - 242 Edgewood	14A	LWH	\$1,623.00
2023	3	2192	6874505	ER - 1205 Hassell	14A	LWH	\$3,644.75
2023	3	2193	6874505	ER - 401 E 11th	14A	LWH	\$3,950.00
2023	3	2196	6874511	ER - 727 W Avenue Y	14A	LWH	\$4,995.00
2023	3	2197	6874511	ER - 324 W Avenue P	14A	LWH	\$4,919.00
2023	3	2198	6874511	ER - 1930 Ellis	14A	LWH	\$4,999.00
2023	3	2199	6874511	ER - 401 E 22nd	14A	LWH	\$1,975.00
2023	3	2206	6900885	ER - 730 San Jacinto	14A	LWH	\$4,800.00
2023	3	2207	6900885	ER - 2501 Webster	14A	LWH	\$392.50
2023	3	2208	6900885	ER - 1909 W Twohig	14A	LWH	\$4,550.00
2023	3	2209	6900885	ER - 1521 Evelyn	14A	LWH	\$1,300.00
2023	3	2211	6900885	ER - 505 E. 25th	14A	LWH	\$2,675.00
2023	3	2211	6945880	ER - 505 E. 25th	14A	LWH	\$2,075.00
2023	3	2213	6900891	ER - 605 E 30th	14A	LWH	\$4,999.00
2023	3	2214	6900891	ER - 49 E 28th	14A	LWH	\$5,805.00
2023	3	2215	6900891	ER - 1421 Upton	14A	LWH	\$1,866.87
2023	3	2217	6900888	ER - 1503 Upton	14A	LWH	\$2,230.00
2023	3	2218	6900888	ER - 113 N Malone	14A	LWH	\$4,999.00
2023	3	2219	6900888	ER - 820 N Magdalen	14A	LWH	\$423.93
2023	3	2220	6900888	ER - 2410 Chestnut	14A	LWH	\$5,200.00
2023	3	2221	6900888	ER - 114 W 24th St	14A	LWH	\$4,100.00
2023	3	2222	6900888	ER - 822 Upton	14A	LWH	\$925.00
2023	3	2227	6900893	ER - 2806 N Farr	14A	LWH	\$3,749.00
2023	3	2228	6900893	ER - 619 E Avenue D	14A	LWH	\$195.00
2023	3	2229	6900893	ER - 12 W 34th	14A	LWH	\$4,900.00
2023	3	2230	6900893	ER - 107 W 32nd	14A	LWH	\$4,850.00
2023	3	2231	6900893	ER - 61 E Avenue I	14A	LWH	\$4,850.00
2023	3	2231	6945897	ER - 61 E Avenue I	14A	LWH	\$700.00
2023	3	2231	6945910	ER - 61 E Avenue I	14A	LWH	\$194.50
2023	3	2232	6900893	ER - 507 Wanda	14A	LWH	\$3,502.50
2023	3	2233	6900893	ER - 2302 Brown	14A	LWH	\$2,065.20
2023	3	2234	6900893	ER - 922 Murphy	14A	LWH	\$3,600.00
2023	3	2235	6900893	ER - 30 W 15th	14A	LWH	\$4,995.00
2023	3	2246	6945890	ER - 2120 Wilson	14A	LWH	\$263.20
2023	3	2247	6945897	ER - 630 W 16th	14A	LWH	\$4,800.00
2023	3	2248	6945897	ER - 1932 Chapman	14A	LWH	\$2,668.10
2023	3	2249	6945897	ER - 816 Rust St	14A	LWH	\$5,350.00
2023	3	2250	6945897	ER - 1612 Koenigheim	14A	LWH	\$1,800.00
2023	3	2251	6945897	ER - 312 W Avenue P	14A	LWH	\$4,900.00
2023	3	2252	6945897	ER - 602 Julian	14A	LWH	\$650.00
2023	3	2253	6945897	ER - 2201 Hudson	14A	LWH	\$3,700.00
2023	3	2254	6945910	ER - 915 N Cokes	14A	LWH	\$4,910.00
2023	3	2255	6945910	ER - 205 Westwood	14A	LWH	\$952.00
2023	4	2194	6874505	Minor Repair - 19 E 8th	14A	LWH	\$9,000.00
2023	4	2195	6874505	Minor Repair - 2522 S Hill	14A	LWH	\$6,470.00
2023	4	2200	6874511	Minor Repair - 34 E 25th St	14A	LWH	\$8,723.00



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2023  
 SAN ANGELO, TX

DATE: 11-18-24  
 TIME: 10:01  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	4	2201	6874511	Minor Repair - 133 Clayton	14A	LWH	\$8,783.00
2023	4	2202	6874511	Minor Repair - 1413 Metcalf	14A	LWH	\$5,900.00
2023	4	2203	6874511	Minor Repair - 722 San Jacinto	14A	LWH	\$5,400.00
2023	4	2204	6874511	MR - 2534 Guadalupe	14A	LWH	\$10,500.00
2023	4	2210	6900885	MR - 1701 Ellis	14A	LWH	\$9,900.00
2023	4	2212	6900885	MR - 1930 Ellis	14A	LWH	\$9,375.00
2023	4	2216	6900891	MR - 605 E 39th	14A	LWH	\$900.00
2023	4	2223	6900888	MR - 2502 TCU Avenue	14A	LWH	\$6,100.00
2023	4	2223	6900893	MR - 2502 TCU Avenue	14A	LWH	\$181.72
2023	4	2224	6900888	MR - 3411 Juanita	14A	LWH	\$3,400.00
2023	4	2225	6900888	MR - 1503 Upton	14A	LWH	\$3,722.90
2023	4	2226	6900888	MR - 314 N Schroeder	14A	LWH	\$4,726.00
2023	4	2236	6900893	MR - 118 W Avenue O	14A	LWH	\$11,800.00
2023	4	2237	6900893	MR - 113 N Malone	14A	LWH	\$11,500.00
2023	4	2238	6900893	MR - 1408 S Oakes	14A	LWH	\$7,000.00
2023	4	2239	6900893	MR - 49 E 28th	14A	LWH	\$2,600.00
2023	4	2240	6900893	MR - 1101 Preusser	14A	LWH	\$5,700.00
2023	4	2241	6900893	MR - 1100 Luna	14A	LWH	\$7,458.26
							<b>14A Matrix Code \$286,241.29</b>
2023	2	2183	6874482	Rehab Administration 2023-2024	14H	LWH	\$9,611.55
2023	2	2183	6874505	Rehab Administration 2023-2024	14H	LWH	\$8,297.39
2023	2	2183	6874511	Rehab Administration 2023-2024	14H	LWH	\$9,470.13
2023	2	2183	6900885	Rehab Administration 2023-2024	14H	LWH	\$11,003.95
2023	2	2183	6900888	Rehab Administration 2023-2024	14H	LWH	\$9,095.31
2023	2	2183	6900891	Rehab Administration 2023-2024	14H	LWH	\$8,838.62
2023	2	2183	6900893	Rehab Administration 2023-2024	14H	LWH	\$8,906.46
2023	2	2183	6945880	Rehab Administration 2023-2024	14H	LWH	\$9,777.79
2023	2	2183	6945897	Rehab Administration 2023-2024	14H	LWH	\$9,115.93
2023	2	2183	6945910	Rehab Administration 2023-2024	14H	LWH	\$9,781.05
2023	2	2183	6945917	Rehab Administration 2023-2024	14H	LWH	\$9,477.71
2023	2	2183	6947622	Rehab Administration 2023-2024	14H	LWH	\$8,934.43
2023	2	2183	6959141	Rehab Administration 2023-2024	14H	LWH	\$33.10
							<b>14H Matrix Code \$112,343.42</b>
2023	5	2184	6874492	Code Compliance	15	LWA	\$3,750.00
2023	5	2184	6945880	Code Compliance	15	LWA	\$26,250.00
2023	5	2184	6945897	Code Compliance	15	LWA	\$3,750.00
2023	5	2184	6945910	Code Compliance	15	LWA	\$3,750.00
2023	5	2184	6945917	Code Compliance	15	LWA	\$3,750.00
2023	5	2184	6947622	Code Compliance	15	LWA	\$3,750.00
							<b>15 Matrix Code \$45,000.00</b>
<b>Total</b>							<b>\$443,584.71</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	2182	6874492	CDBG Admin 2023-2024	21A		\$9,529.55
2023	1	2182	6874505	CDBG Admin 2023-2024	21A		\$8,430.39
2023	1	2182	6874511	CDBG Admin 2023-2024	21A		\$8,648.74
2023	1	2182	6900885	CDBG Admin 2023-2024	21A		\$9,609.66
2023	1	2182	6900888	CDBG Admin 2023-2024	21A		\$9,240.49
2023	1	2182	6900891	CDBG Admin 2023-2024	21A		\$9,342.75
2023	1	2182	6900893	CDBG Admin 2023-2024	21A		\$8,699.82
2023	1	2182	6945880	CDBG Admin 2023-2024	21A		\$9,743.18
2023	1	2182	6945897	CDBG Admin 2023-2024	21A		\$13,072.31
2023	1	2182	6945910	CDBG Admin 2023-2024	21A		\$10,090.83
2023	1	2182	6945917	CDBG Admin 2023-2024	21A		\$9,022.42
2023	1	2182	6947622	CDBG Admin 2023-2024	21A		\$6,815.23
2023	1	2182	6959141	CDBG Admin 2023-2024	21A		\$2,486.57
							<b>21A Matrix Code \$114,731.94</b>



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2023  
SAN ANGELO , TX

DATE: 11-18-24  
TIME: 10:01  
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
<b>Total</b>							<b>\$114,731.94</b>

# PR-26 CDBG.CV



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG-CV Financial Summary Report  
 SAN ANGELO , TX

DATE: 11-18-24  
 TIME: 10:05  
 PAGE: 1

**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	970,762.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	970,762.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	815,485.46
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	155,276.54
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	970,762.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	0.00

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	815,485.46
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	815,485.46
17 CDBG-CV GRANT	970,762.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	84.00%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	155,276.54
20 CDBG-CV GRANT	970,762.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	16.00%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2020	12	1894	6412131	CARES COSA Rent and Mortgage Assistance	05Q	URG	\$113,377.00			
			6427548	CARES COSA Rent and Mortgage Assistance	05Q	URG	\$41,641.00			
			6502724	CARES COSA Rent and Mortgage Assistance	05Q	URG	\$145,914.00			
			6548192	CARES COSA Rent and Mortgage Assistance	05Q	URG	\$49,475.63			
			6641974	CARES COSA Rent and Mortgage Assistance	05Q	URG	\$57,857.34			
			6685546	CARES COSA Rent and Mortgage Assistance	05Q	URG	\$45,750.31			
			6696845	CARES COSA Rent and Mortgage Assistance	05Q	URG	\$10,894.35			
			6772674	CARES COSA Rent and Mortgage Assistance	05Q	URG	\$975.00			
			6772676	CARES COSA Rent and Mortgage Assistance	05Q	URG	\$3,844.00			
			6772677	CARES COSA Rent and Mortgage Assistance	05Q	URG	\$1,680.00			
			6772678	CARES COSA Rent and Mortgage Assistance	05Q	URG	\$1,225.00			
			6772680	CARES COSA Rent and Mortgage Assistance	05Q	URG	\$825.00			
			6772681	CARES COSA Rent and Mortgage Assistance	05Q	URG	\$2,065.00			
			6804706	CARES COSA Rent and Mortgage Assistance	05Q	URG	\$3,960.00			
			6804707	CARES COSA Rent and Mortgage Assistance	05Q	URG	\$4,581.66			
			6816816	CARES COSA Rent and Mortgage Assistance	05Q	URG	\$3,985.00			
			6816817	CARES COSA Rent and Mortgage Assistance	05Q	URG	\$2,200.00			
			6874525	CARES COSA Rent and Mortgage Assistance	05Q	URG	\$3,315.17			
			6874535	CARES COSA Rent and Mortgage Assistance	05Q	URG	\$2,750.00			
			6874541	CARES COSA Rent and Mortgage Assistance	05Q	URG	\$9,090.00			
			13	2010	6548192	CARES MHMR Rent & Utility Assistance	05Q	URG	\$21,933.52	
					6641974	CARES MHMR Rent & Utility Assistance	05Q	URG	\$55,124.87	
					6685546	CARES MHMR Rent & Utility Assistance	05Q	URG	\$6,376.00	
			14	2012	6696845	CARES MHMR Rent & Utility Assistance	05Q	URG	\$11,645.61	
					6548192	CARES CVCAA Utility Assistance	05Q	URG	\$22,188.39	
						6641974	CARES CVCAA Utility Assistance	05Q	URG	\$113,795.95



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG-CV Financial Summary Report  
 SAN ANGELO, TX

DATE: 11-18-24  
 TIME: 10:05  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	2012	6685546	CARES CVCAA Utility Assistance	05Q	URG	\$57,222.34
			6696845	CARES CVCAA Utility Assistance	05Q	URG	\$21,793.32
<b>Total</b>							<b>\$815,485.46</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	1893	6412131	CARES CDBG-CV Admin 2020	21A		\$20,023.00
			6427548	CARES CDBG-CV Admin 2020	21A		\$4,419.00
			6502724	CARES CDBG-CV Admin 2020	21A		\$11,030.00
			6548192	CARES CDBG-CV Admin 2020	21A		\$2,731.00
			6641974	CARES CDBG-CV Admin 2020	21A		\$5,076.35
			6685546	CARES CDBG-CV Admin 2020	21A		\$46,595.65
			6696845	CARES CDBG-CV Admin 2020	21A		\$8,893.47
			6772674	CARES CDBG-CV Admin 2020	21A		\$8,662.44
			6772676	CARES CDBG-CV Admin 2020	21A		\$1,062.53
			6772677	CARES CDBG-CV Admin 2020	21A		\$564.70
			6772678	CARES CDBG-CV Admin 2020	21A		\$221.23
			6772680	CARES CDBG-CV Admin 2020	21A		\$391.03
			6772681	CARES CDBG-CV Admin 2020	21A		\$302.27
			6804703	CARES CDBG-CV Admin 2020	21A		\$344.72
			6804706	CARES CDBG-CV Admin 2020	21A		\$375.60
			6804707	CARES CDBG-CV Admin 2020	21A		\$155.62
			6816816	CARES CDBG-CV Admin 2020	21A		\$491.37
			6816817	CARES CDBG-CV Admin 2020	21A		\$186.49
			6827369	CARES CDBG-CV Admin 2020	21A		\$520.71
			6874525	CARES CDBG-CV Admin 2020	21A		\$627.69
			6874535	CARES CDBG-CV Admin 2020	21A		\$634.16
			6874541	CARES CDBG-CV Admin 2020	21A		\$538.20
			6874568	CARES CDBG-CV Admin 2020	21A		\$263.94
			6874571	CARES CDBG-CV Admin 2020	21A		\$739.09
			6914114	CARES CDBG-CV Admin 2020	21A		\$2,993.74
			6943034	CARES CDBG-CV Admin 2020	21A		\$2,432.54
	14	2013	6548192	CARES CVCAA Administration	21A		\$4,641.27
			6641974	CARES CVCAA Administration	21A		\$18,242.90
			6685546	CARES CVCAA Administration	21A		\$9,117.22
			6696845	CARES CVCAA Administration	21A		\$2,998.61
<b>Total</b>							<b>\$155,276.54</b>

# HOME Match Log

Part I Participant Identification		Match Contributions for Federal Fiscal Year 2023		
1. Participant No. (assigned by HUD) M-23-MC-48-0224	2. Name of Participating Jurisdiction City of San Angelo	3. Contact Name Bob Salas	4. Contact Phone No. 325-655-0824	
5. Street Address of the PJ 52 W. College	City, State, Zip Code San Angelo, TX 76903			
<b>Part II Fiscal Year Summary</b>				
1. Excess match from prior Federal fiscal year		\$ 1,985,459.78		
2. Match contributed during current Federal Fiscal Year		\$ 41,629.32		
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 2,027,089.10	
4. Match liability for current Federal fiscal year			\$ 71,586.58	
5. Excess match carried over to next Federal fiscal year (Line 3 minus line 4)			\$ 1,955,502.52	
<b>Part III Match Contribution for the Federal Fiscal Year</b>				
1. Project ID	2. Date of Contribution	3. Type of Contribution* (if cash, include source)	Match Amount	YTD Match
2017 Vaughn #14	Jun-24	Cash-State share of medicaid and General Revenue for uninsured	\$ 795.05	\$ 795.05
2017 Vaughn #20	Jun-24	Cash-State share of medicaid and General Revenue for uninsured	\$ 418.56	\$ 1,213.61
212 Koberlin #40	Jun-24	Cash-State share of medicaid and General Revenue for uninsured	\$ 732.99	\$ 1,946.60
212 Koberlin #50	Jun-24	Cash-State share of medicaid and General Revenue for uninsured	\$ 402.42	\$ 2,349.02
225 E 3rd #11	Jun-24	Cash-State share of medicaid and General Revenue for uninsured	\$ 552.54	\$ 2,901.56
225 E 3rd #9	Jun-24	Cash-State share of medicaid and General Revenue for uninsured	\$ 347.78	\$ 3,249.34
3410 Wildewood #162	Jun-24	Cash-State share of medicaid and General Revenue for uninsured	\$ 306.94	\$ 3,556.28
212 Koberlin #4	Jun-24	Cash-State share of medicaid and General Revenue for uninsured	\$ 348.12	\$ 3,904.40
3130 W Beauregard #34	Jun-24	Cash-State share of medicaid and General Revenue for uninsured	\$ 310.21	\$ 4,214.61
3130 W Twohig #34	Jun-24	Cash-State share of medicaid and General Revenue for uninsured	\$ 20.42	\$ 4,235.03
212 Koberlin #46	Jun-24	Cash-State share of medicaid and General Revenue for uninsured	\$ 807.55	\$ 5,042.58
2210 W Twohig #A	Jun-24	Cash-State share of medicaid and General Revenue for uninsured	\$ 33.82	\$ 5,076.40
2017 Vaughn #19	Jun-24	Cash-State share of medicaid and General Revenue for uninsured	\$ 361.18	\$ 5,437.58
2206 Poe	Sep-24	Foregone taxes & Bond Financing	\$ 18,527.53	\$ 23,965.11
1613 Randolph	Sep-24	Foregone taxes & Bond Financing	\$ 17,664.21	\$ 41,629.32